

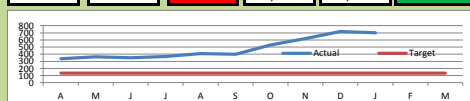
Wirral Urgent Care Dashboard Month: February, 2018

Admissions Avoidance

Community Interventions

Total Number of Admissions Avoided (To be updated)

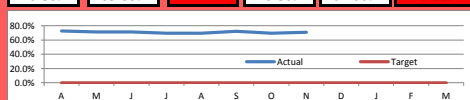
Actual (Month)	Previous (Month)	Monthly Trend	Year End YTD	Year End Target	Year End Projection
699	717	R	4,786	1,606	5744



Ambulance Interventions & Transfer

NWAS See & Convey Rate

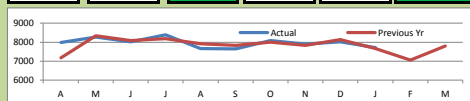
Actual (Month)	Previous (Month)	Monthly Trend	Year End YTD	Chesh & Wirral Ave.	Year End Projection
70.80%	69.35%	R	70.86%	67.00%	70.86%



Attendances

Attendances at ED

Actual (Month)	Previous (Month)	Monthly Trend	Year End YTD	Same mth '16	Vs Last Yr Position
7,719	8,024	G	71,999	8,142	G



Commentary:

- 26 indicators where a month-on-month RAG rating has been produced
- This month: 22 Green (85%) / 0 Amber (0%) / 4 Red (15%)
- Previous month: 13 Green (48%) / 4 Amber (15%) / 10 Red (37%)

Areas Where the System is Significantly Challenged:

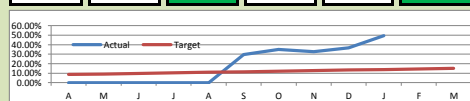
- Community Interventions
- Ambulance Interventions & Transfer

Effective Assessment, Admission & Flow

Effective Streaming

Total Streaming Deflection Rate (of Minor Attends)

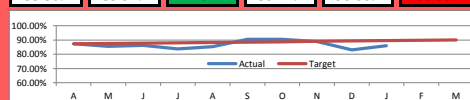
Actual (Month)	Previous (Month)	Monthly Trend	Year End YTD	Year End Target	Year End Projection
49.50%	36.70%	G	36.69%	15.00%	43.10%



Assessment & ED Flow

A&E Four-Hour Standard Performance

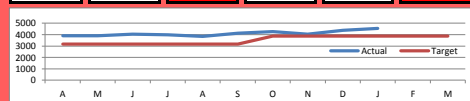
Actual (Month)	Previous (Month)	Monthly Trend	Year End YTD	Year End Target	Year End Projection
88.36%	85.91%	G	86.72%	90.00%	86.86%



Admissions

Non-Elective Admissions

Actual (Month)	Previous (Month)	Monthly Trend	Year End YTD	Year End Target	Year End Projection
4,559	4,390	R	36,524	42,336	49,300



Commentary:

- 25 indicators where a month-on-month RAG rating has been produced
- This month: 16 Green (64%) / 0 Amber (0%) / 9 Red (36%)
- Previous month: 6 Green (25%) / 2 Amber (8%) / 16 Red (67%)

Areas Where the System is Significantly Challenged:

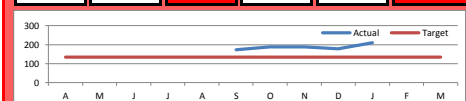
- Assessment & ED Flow
- Admissions

Effective Flow, Discharge & Transfers of Care

Flow

Ave. Daily No. of Stranded Patients (Medically Optimised)

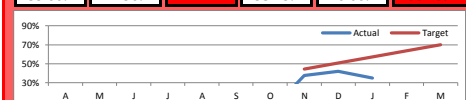
Actual (Month)	Previous (Month)	Monthly Trend	Year End YTD Ave.	Year End Target	Year End Projection
210	179	R	188	135	188



Transfer & Assessment

% of Patients Discharged from TZA Beds (Nursing) within 3 Weeks

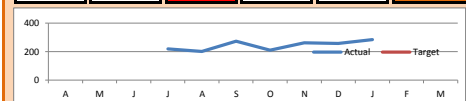
Actual (Month)	Previous (Month)	Monthly Trend	Year End YTD	Year End Target	Year End Projection
35.00%	41.90%	R	38.13%	70.00%	38.13%



Long-Term Care

Total Number Awaiting Long-Term Care Packages

Actual (Month)	Previous (Month)	Monthly Trend	Year End YTD	Year End Target	Year End Projection
286	259	R	1,717	TBC	2,943



Commentary:

- 25 indicators where a month-on-month RAG rating has been produced
- This month: 9 Green (36%) / 3 Amber (12%) / 13 Red (52%)
- Previous month: 14 Green (61%) / 3 Amber (13%) / 6 Red (26%)

Areas Where the System is Significantly Challenged:

- Transfers of Care from Acute
- Transfer and Assessment